

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5954R50943) Criminal History Record System Replacement - 0943 TRF.

Schedule 6

	<u>Fiscal Year 2021 Actual</u>	<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 600,000	\$ 0	\$ 0
Receipts				
Federal Support	0	1,200,000	1,200,000	0
Total Resources	<u>\$ 0</u>	<u>\$ 1,800,000</u>	<u>\$ 1,200,000</u>	<u>\$ 0</u>
Disposition of Resources				
IT Outside Services	<u>\$ 0</u>	<u>\$ 1,800,000</u>	<u>\$ 1,200,000</u>	<u>\$ 0</u>